



City of Caney City
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CITY OF CANEY CITY 2025 PROPOSED BUDGET
(January 1, 2025 – December 31, 2025)

This budget will raise more total property taxes than last year's budget by \$21,076.13 which is 8.94%, and of that amount \$4,457.71 is tax revenue to be raised from new property added to the tax roll this year.

Submitted by: *Steve Pine 11/20/24*
Steve Pine, Mayor

Received by: *Blake Box 11/20/24*
Blake Box, City Secretary



CITY OF CANEY CITY
2025 Proposed Budget

RECEIVED
11/20/24

	2024 Budget	YTD Actual 11/17/2024	2025 Proposed
Income			
Building Permits	500.00	1,085.00	1,000.00
Business Permits/ Machines	8,300.00	10,137.50	9,000.00
Fines	100,547.00	15,327.78	23,500.00
Less: State Fine Share	(14,197.00)	(4,428.60)	(7,990.00)
Total for Fines	86,350.00	10,899.18	15,510.00
Franchise / ROW Fees	12,128.00	4,826.40	15,000.00
Grant Funds	24,200.00	20,000.00	3,500.00
Interest Income	764.00	2,957.18	6,000.00
Liquor Tax	6,000.00	7,109.45	7,000.00
Police Training Fund	607.00	1,436.53	700.00
Property Tax	231,234.00	135,111.75	253,214.17
Sales Tax General Fund	76,500.00	78,699.80	84,375.00
Sales Tax EDC	12,750.00	13,116.63	14,062.50
Sales Tax Roads	12,750.00	13,116.63	14,062.50
Sales Tax Total	102,000.00	104,933.06	112,500.00
VFD - County	18,076.00	18,077.34	18,077.00
VFD Donations / Fund Raisers	10,000.00	5,492.16	10,000.00
VFD - TVEC	3,000.00		3,000.00
EDC Prior Year Restricted Funds	48,339.00		51,000.00
Impound Fees	2,000.00		500.00
Miscellaneous Income	1,250.00		0.00
Total for Income	554,748.00	322,065.55	506,001.17

Expenses			
Accounting	2,680.00		0.00
Admin Outside Services	0.00	14,519.02	0.00
Admin Training	3,000.00	1,440.00	6,000.00
Advertising	500.00	172.75	500.00
Audit Fees	20,770.00	37,000.00	26,000.00
Bank / Credit Card Fees	3,000.00	395.77	1,000.00
City Council Discretionary	7,400.00		10,000.00
Cleaning Services	3,900.00	3,300.00	3,900.00
Collection Service	300.00	1,061.70	1,000.00
Contract Labor	0.00	570.00	0.00
Debt Service - Fire Station Interest	4,944.00	4,936.37	4,797.00
Debt Service - Fire Station Principal	4,600.00	4,600.00	4,700.00
Debt Service - Police Vehicles	15,155.00	13,174.38	15,155.00
Debt Service - State Comptroller	12,000.00	10,908.70	12,000.00
Dues/Subscriptions/Books	4,012.00	7,946.57	3,400.00
EDC Awards w/Current Yr Funds	12,750.00	0	14,062.50
EDC Awards w/Prior Year Funds	45,858.00	7,500.00	51,000.00
EDC General Operating Costs	2,481.00	252.00	
Election Judge/Clerk	401.00		0.00
Garbage Waste Services	553.00	553.35	0.00
General Supplies	675.00		0.00
Grant Expense	3,500.00	20,000.00	3,500.00
Health Insurance	33,114.00	1,839.68	0.00
Jail Transactions	250.00	60.00	100.00
Lawn care	4,550.00	2,100.00	4,550.00
Leased Equipment	4,967.00	1,524.00	1,600.00
Legal	9,892.00	2,408.56	3,000.00
Mileage Reimbursement	688.00	178.22	300.00

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Municipal Court	2,400.00	2,866.24	3,000.00
Municipal Court Dues, Subscriptions, Books			5,323.61
Security Fund, court req	1,500.00	650.00	350.00
Technology Fund, court req	5,000.00	499.00	280.00
Youth Diversion Fund, court req			350.00
Jury Fund, court req			10.00
Municipal Court Required Total		1,149.00	990.00
Office Supplies	3,600.00	1,890.00	3,000.00
Ordinance Remediation	5,000.00	1,785.80	5,000.00
Other Business Expenses	0.00	142.49	0.00
Payroll Expenses:	0.00		
Retirement	3,551.00	260.12	627.00
Taxes	11,549.00	1,138.05	2,400.00
Wages	147,333.00	12,715.71	26,000.00
Payroll Expenses Total	162,433.00	14,113.88	29,027.00
Police Auto Expense	5,000.00	1,624.82	3,000.00
Police Dept Exp	0.00	52,484.98	60,000.00
Police Dues, Subscriptions, Books	420.00	509.42	941.00
Police Fuel	7,500.00	3,471.68	3,500.00
Police Lease Equipment	13,291.00	4,318.47	0.00
Police Supplies	7,500.00	251.66	5,000.00
Police Training	2,500.00	1,987.17	700.00
Postage & Freight	1,000.00	427.11	1,000.00
Property Insurance	20,232.00	5,473.34	12,000.00
Property Tax Collection/CAD Fee	3,200.00	4,782.90	7,000.00
Repair & Maintenance	13,000.00	1,982.26	13,000.00
Road Maintenance/Repair	12,750.00	5,052.28	50,000.00
Utilities/Electric	22,000.00	18,790.20	22,000.00
Utilities/Telephone	100.00	0.00	0.00
VFD Dues, Subscriptions, Books	1,546.00	2,844.58	2,425.00
VFD Equipment	34,214.00	31,066.31	60,000.00
VFD Fuel	2,000.00	1,624.52	2,000.00
VFD Grant Match	2,222.00	0.00	0.00
VFD Training	1,000.00	2,732.52	4,000.00
VFD Vehicle Repair & Maint	20,000.00	5,390.22	8,000.00
Voter Supplies	3,000.00	0.00	3,000.00
Warrant Fee	400.00	0.00	400.00
Total for Expenses	554,748.00	303,202.92	470,871.11
Excess Income designated as Emergency Reserves		18,862.63	35,130.06